

2006 Bond Program March 2009 Update

PROJECT	DESCRIPTION	STATUS	PHASE	Appropriation	Obligated
<b>PROPOSITION 1</b>					
Ada Sidewalk & Ramp Improvements, Group 6 City Wide	Installation and repair of existing ADA sidewalks and associated ramps throughout the City of Austin via an Indefinite Delivery Indefinite Quantity (IDIQ) construction contract. Project also includes	A change order was approved by Council to increase authorization to a maximum of 25% to allow for completion of additional sidewalk projects. Construction is moving along well. The projects completed are: (1) Metcalfe, Catalina to Reeves (2) William Cannon, existing to Brushy (3) Govalle, Gunter to Springdale (4) Riverplace ramps (5) Greenbrook, Berkman to Westminster (6) S. Meadows, Parkfield to Plains Trail The projects currently under construction are: (1) Downtown repair The next projects planned are: (1) Continue Downtown repair	Construction	\$ 1,165,064	\$ 987,056
Sidewalk Repairs City-Wide (2006 Bonds)		Since FY 2007, Street & Bridge concrete crews completed repairs on 761 sidewalk locations, including ADA curb ramps and curb and gutter, citywide. The IDIQ contract which was executed in June 2008 for \$450,000 worth of downtown repairs is due to be complete in June 2009. Street & Bridge continues to receive requests for sidewalk, curb and gutter repairs citywide. In FY 08, approximately 354 service requests were received.	Construction	\$ 2,373,000	\$ 2,315,295
City-Wide New Traffic Signal Installations Fy08-	Once an intersection meets one or more of warrants indicated in Texas MUTCD and engineering judgement supports its installation, city staff will then design and proceed with installation. A contractor will construct all underground infrastructure that includes conduits, pull boxes, and foundations and city forces will install above ground hardware, i.e., mast arms, signal heads, ped push-buttons and contrller cabinet.	FY 08-09 Seven (7) traffic signals have been completed. Six (6) other traffic signals are currently on the list to be installed this year.	on-going	\$ 2,148,996	\$ 1,170,031

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City-Wide Traffic Signal Warrant Studies	Traffic Signal Warrant Study will identify the need for a traffic signal at a particular location. The State of Texas MUTCD(Manual on Uniform Traffic Contrl Devices) clearly states that " Traffic control signals should not be installed unless one or more of the signal warrants in the Manual are met". The City receives over 100 signal request a year and only 15 to 20 will meet the warrants.	Traffic Signal Warrant Study will identify the need for a traffic signal at a particular location. The State of Texas MUTCD(Manual on Uniform Traffic Contrl Devices) clearly states that " Traffic control signals should not be installed unless one or more of the signal warrants in the Manual are met". The City receives over 100 signal request a year and only 15 to 20 will meet the warrants.	on-going	\$ 703,871	\$ 658,870
Group 3 - Northeast Residential/Collector Streets	Repair & reconstruction of the following streets: 1) HYCREEK DR from REICHER DR to HYLAWN DR 2) DALEE AVE from VERNON AVE to BREEZE WAY3) ARNOLD DR from JACK COOK DR to NORTHEAST DR 4) AUBURN DR from BRISTOL DR to NORTHEAST DR 5) BETTY COOK DR from NORTHEAST DR to LAKESIDE DR 6) BRADLEY DR from NORTH HAMPTON DR to WILLAMETTE DR 7) BREEZE WAY from VERNON AVE to ADALEE AVE 8) BRISTOL DR from 2604 tp AUBURN DR 9) CHERRYLAWN CIR from 6100 to WALNUT HILLS DR 10) EMORY LN from WALNUT HILLS DR to BETTY COOK DR 11) HYSIDE DR from HYCREEK DR to HYLAWN DR 12) JACK COOK DR from BETTY COOK DR to ARNOLD DR. 13) SWEENEY LN from SWEENEY CIR to 2912 14) VERNON AVE from FRIENDSWOOD DR to BREEZE WAY 15) VIOITHA DR from JACK COOK DR to NORTHEAST DR 16) WALNUT HILLS DR from MANOR RD to EMORY LN 17)WALNUT HILLS DR from EMORY LN to NORTHEAST DR 18)WILLAMETTE DR from NORTHEAST DR to BRADLEY DR	30% submittal delayed due to design concerns on existing driveway approaches & drainage scope creep. Negotiating additional services to survey storm drain system beyond LOC.	Design	\$ 2,650,000	\$ 832,925

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Group 11 - Southeast Residential/Collector Streets	Repair & Reconstruction of the following streets: 1)Greenfield Pkwy from Oltorf St E to Rockbridge Ter. 2) Parker Ln from Taylor Gaines St. from Woodland Ave to Oltorf St. E 3) Woodland Ave from I35 Svc Rd NB to Summit St. 4) Woodland Ave from Summit St. to Parker Ln. 5)Cedar Ridge Dr from Woodland Ave from Crooked Ln 6)Crooked Ln from Cedar Ridge Dr to Briar Hill Dr. 7)Douglas St from Benjamin St to Burleson Rd. 8)Fawn Dr from Matagorda St to Antler Dr. 9) Laguna Dr from Granada Dr to Santa Monica Dr. 10) Matador Dr from Metcalfe Rd to Laguna Dr. 11) Matagorda St. from Woodland Ave to Deerfield Dr.	AWU identified additional work needed in the area. Negotiated design phase services to include AWU & Watershed additional work. Anticipate 30% Design sumital June 09	Design	\$ 225,000	\$ 224,389
Group 1 St Reconstruction & Utility Adjustments - Oak Plantation (Phase 2)	Full depth street reconstruction and utility adjustments for Dunn, Minnie and Thomas Kincheon.	Bid opening March 5, 2009.	Bid Process	\$ 1,274,000	\$ 469,421
Mlk: Rio Grande To Lamar	Reconstruct MLK from Rio Grande to Lamar. Sidewalk and ramp rehabilitation will be included in the scope of work. CIP ID 2231.057 & 2231.099, & 4926.127 will be included in this project.	Construction NTP issued 12/29/07. MLK opened to two way traffic 1/31/09. Final paving of MLK scheduled for 3/14. Project should be substantially complete by mid-March.	Construction	\$ 5,082,928	\$ 4,688,618
University Hills 2 East (Group 7 Phase 3)	Street reconstruction in University Hills area.	Consultant finalizing PER	Preliminary	\$ 1,450,000	\$ -
5th Street From I35- Pedernales (Group 7 Phase 1)	Street reconstruction in the University Hills area.	Consultant finalizing PER.	Preliminary	\$ 2,275,000	\$ 405,381
University Hills 2 East (Group 7 Phase 2)	Street reconstruction in University Hills area.	Consultant finalizing PER.	Preliminary	\$ 1,450,000	\$ -
Pedernales From 6th To Webberville (Group 7, Phase 4)	Street Reconstruction in University Hills Area	Consultant finalizing PER.	Preliminary	\$ 50,000	\$ -
Cesar Chavez 2-Way Conversion	On July 29, 2004 the City Council authorized a study to develop options for converting Cesar Chavez to 2-way traffic from San Antonio to Brazos. Option two was selected.	Contractor working on punch list items. Final completion expected March 31.	Construction	\$ 9,494,253	\$ 9,695,999

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Group 10 - Collector/Residential Streets Sw	Full depth street reconstruction on Ann Arbor, Barton Skyway, Bluebonnet, Cliffside, Del Curto, De Verne, Garner, Juliet, La Casa, Paramount, Rabb Glenn, Rae Dell, Ridgeview Rock Terrace, Rockingham, Spofford, Westhill, Westridge and Wilke.	Final PER due 2-27-09. Negotiate and authorize design phase March, 09.	Preliminary	\$ 526,000	\$ 283,482
Group 9 - Northeast Collector/Residential Streets	Repair & reconstruction of the following streets: 1)Loyola Ln from Roanoke Dr to Millikin Cv 2)Geneva Cir from Geneva Dr to Harnell Dr. 3) LaSalle Dr from Hanover Ln to Susquehanna Ln. 4) Rockhurst Ln from Manor Rd to Tualne Dr. 5) Vassar Dr from Hanover Ln to Susquehanna Ln	Issued NTP 8/28/08. Consultant to submit PER Feb 09	Preliminary	\$ 50,000	\$ 281,907
Group 33: Rio Grande 12th To Mlk	Reconstruct Rio Grande St from 12th St to MLK Blvd. Part of Gp 33 that includes Nueces from 12th to MLK (5404.002). MWM began design under 1998 Bond Rotation List and will compete under 2006 Bond Street Reconstruction Rotation List.	MWM submitted PER in 3/08 and scheduled for review by Street & Bridge. Neuces storm drain issues still under review. NTP issued to MWM for Neuces storm drain review. Ongoing discussions w/AWU about possible addition of significant water line work.	Design	\$ 870,624	\$ 214,065
Group 33: Nueces 12th To Mlk	Reconstruct Nueces from 12th St to MLK Blvd. Part of Gp 33 that includes Rio Grande from 12th to MLK (5403.002). M WM began design under 1998 Bond Rotation List and will compete under 2006 Bond Street Reconstruction Rotation List.	MWM submitted PER in 3/08 and scheduled for review by Street & Bridge. Neuces storm drain issues still under review. NTP issued to MWM for Neuces storm drain review. Ongoing discussions w/AWU about possible addition of significant water line work. Storm drainage issues withi Nueces also under review. See 5403.002.	Design	\$ 259,649	\$ 215,931
Group 8: Tarrytown Streets	Proposed streets: (1) Forest Trl from Elton to Griswold, (2) Westover Rd from Bland to Spring, (3) Bremen from McCall to Windsor, (4) Bridle Path from Elton to Exposition, (5) Elton from Enfield to Bridle Path, (6) Elton from Forest to Griswold, (7) Griswold from Elton to Forest, (8) Griswold from McCall to Bremen, (9) Griswold from Winsted to Sharon, (10) McCall from Forest to Windsor, (11) Sharon from Woodmont to Windsor, (12) Stamford from Woodmont to Windsor, (13) Vista from Griswold to Griswold, (14) Woodmont from Winsted to Forest.	Negotiating w/Consultant for design proposal that includes breaking the project into three construction project packages, one to be advertised as a typical low bid contract and two to be advertised for Competitive Sealed Proposals.		\$ 3,284,000	\$ 434,039

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Rio Grande: Mlk To 24th St. (Formerly Mlk-29th)	Repair, reconstruct Rio Grande Street, from MLK to 24th, including construction/repair of sidewalk, curb, gutter, ramps.	NPZD requested 12-foot wide sidewalks that will be incorporated into design. Advertisement dependent on coordinating of schedule with development along Rio Grande, sidewalk issues that may include additional ROW and completion of MLK project (6684.001). Project being split into two projects at 24th St to provide smaller project and opportunity for more bidders. Implementation of these changes have delayed schedule.	Bid Process	\$ 4,693,727	\$ 686,739
Group 15: Northeast Collector/Residential Streets	2006 Bond Program: 1. Rogge - Manor to Reicher 2. Basswood - Norwood to Pendleton 3. Exeter - Coventry to Rogge 4. Overbrook - Pecan to Manor 5. Overdale - Overbrook to Darlington 6. Trafagar - Windward to Wellington, 7. Wight - Rogge to 5720. Group 15 includes 5401.003, 7532.004 & 8038.001.	Per complete and drainage study 60% complete. Negotiating with consultant for design proposal.		\$ 200,000	\$ 399,043
Group 19 - Residential/Collector Streets Northeast	Street Reconstruction on segments of Parkwood, Ardenwood, Brookview, Elwood, Fernwood, Lullwood and Norwood.	Per due 3-16-2009.	Preliminary	\$ 200,000	\$ 162,000
8th Street From Congress To West Ave.	This work will be bid as Phase 1 of the Group 17 project. See sub-project 6077.004 for Phase 2.	PER due June 1 ,2009	Preliminary	\$ -	\$ 249,680
Gp 31 - Nueces / Mlk To Guadalupe	Repair, reconstruction of Nueces St., from MLK to Guadalupe, including construction/repair of sidewalk, curb, gutter, ramps. A new waterline will also be installed.	Project has been pushed back to wait until Group 33 & Rio Grande - MLK to 29th projects are complete	Design	\$ 872,743	\$ 212,288
Group 12, Northwest Residential/Collector Streets	JUSTIN LN from BURNET LN to REESE LANE, MORROW ST from WATSON ST WOODROW AVE, BURNET LANE from BURNET ROAD to JUSTIN LANE	Project shelved due to budget constraints.	Design	\$ 608,000	\$ 605,395
Group 4 - Southeast Stassney Lane From George To Teri	Part of Group 4, includes Montopolis from Kasper to Riverside, Montopolis from Porter to Carnation, Montana from Vasquez to Lawrence, Ponca from Montopolis to Vargas, Wickersham from Cromwell to Sheringham, Felix from Thrasher to Vargas, Porter from Vasquez to Lawrence, Singlefoot from 2701 to Rusty, Suena from Vasquez to Villita, Villita from Suena to 6824 as CIP ID 7535.001.	Received comments from S&B & forwarded to consultant. Consultant to submit 60% Design Docs by end of March 09.	Design	\$ 1,340,000	\$ 222,337

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Group 4, Southeast Residential/Collector Streets	Montopolis from Kasper to Riverside, Montopolis from Porter to Carnation, Montana from Vasquez to Lawrence, Ponca from Montopolis to Vargas, Wickersham from Cromwell to Sheringham, Felix from Thrasher to Vargas, Porter from Vasquez to Lawrence, Singlefoot from 2701 to Rusty, Suena from Vasquez to Villita, Villita from Suena to 6824. Stassney from George to Teri listed as CIP ID 7637.001.	Received comments from S&B. Consultant to submit 60% by end of March 09. AWU identified additional work. Negotiated additional services agreement.	Design	\$ 3,935,000	\$ 270,643
Miscellaneous Retaining Walls	Retaining wall to reinforce the Tortuga Trail dry-stack rock wall and construction of the 38th Street rock retaining wall along the Hancock Golf course.	Requested structural RL consultant. Waiting for proposal after supplemental agreement executed. Will input schedule after consultant NTP issued.		\$ 350,000	\$ 25,000
Group 6 - Southwest Residential And Collector Streets	Reconstruct segments of roadways. Perform limited underground utility work and improve associated infrastructure on the following streets. 1) Pinnacle Rd from 200' east of Barn Swallow to Ripple Creek. 2) Stoneridge Rd. from Walsh Tarlton Ln to Cetona Ct.	Scheduled to begin advertisements 03/23/09 & open bids on 4/23/09.	Design	\$ 943,000	\$ 587,450
Group 5 Balcones From 35th To Edgemont Dr.	Reconstruct street from 35th to Edgemont. Part of the 2006 Bond Street Reconstruction Program.	Street and Bridge crews overlaid 50% of the project limits. Consultant completed PER and one copy archived and one copy delivered to Ed Poppit w/Street and Bridge. Project canceled.	Design	\$ 170,000	\$ 167,541
Oltorf From South 1st To Congress	Street reconstruction project including water, wastewater and storm sewer improvements. Installing/replacing bus pads and missing or damaged sidewalks are also included in the project.	The project is complete and in the one year warranty period.	Post Const	\$ 3,870,930	\$ 3,812,176
Group 2 - Parkfield Dr From Colony Creek To Kramer (Segments)	Colony Creek to Mearns Meadow, Cripple Creek to Meadows, Meadgreen to Kramer - Part of Group 2 in the 2006 Bond Street Reconstruction Program	This project is currently scheduled for construction in 2011.		\$ 35,000	\$ -
Group 2 - Payton Gin From Jamestown To Little Walnut Parkway (Segments)	Jamestown Dr to Parkfield & Lamar to Little Walnut Parkway. Part of Group 2 in the 2006 Bond Street Reconstruction Program.	This project is currently scheduled for construction in 2011.		\$ 35,000	\$ -
Group 2 - Hansford Drive From Collingsworth To Northcape	Collingsworth to Northcape. Part of Group 2 in the 2006 Bond Street Reconstruction Program.	This project is currently scheduled for construction in 2011.		\$ 35,000	\$ -

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West Avenue 12th To Mlk - Group 33	UPDATE: This section of West Street will be addressed by St & Brg's maintenance program and will not be reconstructed with bond funds. Reconstruct West Avenue from 12th St to MLK. Part of Gp 33 that includes Nueces from 12th to MLK (5404.002) and Rio Grande from 12th to MLK (5403.002). MWM began design under 1998 Bond Rotation List and will compete under 2006 Bond Street Reconstruction Rotation List.	This section of West Street will be addressed by St & Brg's maintenance program and will not be reconstructed with bond funds.	Construction	\$ 219,206	\$ 186,532
Group 1 St Reconstruction & Utility Adjustments - Oak Plantation (Phase 1)	Full depth street reconstruction on BLUMIE ST, ELIJA, DALTON ST, JAMES ANDER ST.	We did not meet the substantial completion date because adjustments to the new grades of the roadway required many additional driveways to be replaced. The project is on schedule to substantially complete on the original final completion date.	Construction	\$ 1,727,000	\$ 1,607,764
City-Wide Traffic Signal Modifications / Upgrades	This program allows us to modify and upgrade the hardware at intersections where traffic pattern has changed and the existing hardware does not allow efficient traffic signal operation and flow. Modifications and upgrades of signals will increase capacity of signalized intersection resulting in less delay, stops and consequently shorter travel time	FY08: 8 intersections have been modified as of 2/12/09	on-going	\$ 7,985,941	\$ 7,802,125
Curb & Gutter Repairs - City-Wide (2006 Bonds)	Curb and gutter repairs at various locations city-wide.			\$ 712,000	\$ 672,569
<b>PROPOSITION 2</b>					
Dixie Drive Voluntary Home Buyouts	Voluntary Buyout - Onion Creek @ Dixie Drive. Immediate erosion threat to 19 residential properties. Homes are close to the edge of a 35-foot high vertical bluff (at the highest point). This on-going project will be on a prioritized basis as funding will allow.	March 2009 - On schedule. 3 voluntary erosion acquisitions anticipated in FY09 and RCA is on March Agenda. 5 houses purchased in FY08 were demolished in last month (Feb 09). To date, 16 properties have been purchased on Dixie Drive and Foy Circle for erosion hazard mitigation. 15 of the structures have been demolished and 1 is a vacant lot. The remaining 5 homes identified as subject to erosion hazard are also in the CORPS Flood Buyout and anticipated to be acquired under that program.	Construction	\$ 3,015,000	\$ 2,362,727

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Onion Creek Flood Hazard Mitigation, Ecosystem Restoration, & Recreation	The US Army Corps of Engineers (USACE) completed an Interim Feasibility Study that identified feasible flood hazard mitigation, ecosystem restoration, and recreational facility project the Onion Creek watershed. Approximately 777 residential house structures are in the Onion Creek floodplain. Many of these structures flooded in October 1998 and November 2001. The plan is to evacuate (buyout) all structures in the 25-year floodplain. The total number of structures proposed for buyout is 410. Some of the houses have already been purchased by the City using City only dollars and some have been purchased using an HMGP grant. The project also includes ecosystem restoration and recreaational facilities. The total project cost exceeds 75 million dollars. The cost split is approximately 35-percent City and 65-percent federal. The HMGP grant project is expected to end by June 2008. The CORPS project will begin in August 2008 with the buyout of the approximately 270 remaining structures and the design and construction of the proposed Park facility.	Of the 42 property owners in Priority Area 1, 32 have shown an interest in selling their properties. Continuing efforts are being made to assure that all Priority 1 property owners have been contacted and informed of the Program. Twenty-five (25) of the 29 property owners in Priority Area 2 have indicated they are interested in selling their properties. To date, 57 property owners in Priority 1 and 2 have shown an interest in selling. Meetings are scheduled next week to start meeting with interested Priority 1 property owners to go through all of the required paperwork. Appraisal site visits will begin within a few weeks of the intial property owner meetings. We estimate the first Offers to purchase being made in May or June, 2009. The Special Use Permit has been approved for the office space on William Cannon Drive. We are anticipating a move-in date sometime in March 2009.	Construction	\$ 11,160,520	\$ 2,261,943
Boggy Creek- 38 1/2 St To Mlk Channel Imp. Culvert Upgrades	Project is to reduce risk of flooding to homes along Boggy from downstream of 38th 1/2 St to upstream of MLK Blvd (Reaches 4&5). About 70 homes are located in the 100 year floodplain in this area with about 35 projected to experience structural flooding in a 100 year storm event. Improvements to the Grayson Tributary of Boggy, including culvert upgrades to 38th 1/2 St, 39th St and Banton Rd is now under eCapris ID 5754.079.	URS has provided a revised schedule. Their 30% design submittal is due 4-3-09. At that time, the City project team is looking for easement acquisition information. We're expecting approx. 60 easement acquisitions will be needed to construct this project. Unfortunately, the City has no drainage easements along these reaches of Boggy Creek.	Design	\$ 600,000	\$ 572,884

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Williamson Creek Flood Hazard Mitigation And Ecosystem Restoration Corps	The USACE completed a Reconnaissance Study in 1999 and the Interim Feasibility Study in December 2006. The US Army Corps of Engineers (USACE) completed the Interim Feasibility Study but was not able to recommend a solution in the Williamson Creek watershed due to the cost of land associated with ecosystem restoration. In January 2008 Council authorized the City to work with the CORPS to reformulate flood solutions for the area.	The City is reevaluating flood solutions with the CORPS at the present time with public meetings to be held in late 2008 or early 2009 and a formal CORPS report estimated to be final by September 2009.	Design	\$ 404,000	\$ 320,529
Onion Creek Floodplain Voluntary Home Buyout	Provides an opportunity for voluntary buyout of property in the 25-year floodplain of Onion Creek in the Onion Creek Forest Neighborhood area. Targeted properties are near Onion Creek and drainage ditches along Onion Creek Drive, Shady Cedar Drive, Thatch Lane, Little Cypress Lane, and Thornhill Drive. Approximately 840 homes are in the 100-year floodplain of Onion Creek in the area between IH35 and McKinney Falls State Park, 410 have been identified for buyout. The project prioritizes buyout of homes adjacent to Onion Creek and two tributary channels upstream of the East William Cannon Blvd bridge over Onion Creek. The living space of several homes (most are manufactured/mobile homes) are up to 10 feet below the 100 year floodplain elevation. This area was impacted significantly during the floods of October 17, 1998 and November 15, 2001. The highest-risk properties are being purchased and the occupants relocated. The Voluntary Buyout Program began in 1999, and 83 properties were acquired in the Onion Creek Watershed and 31 homes in the Williamson Creek Watershed (Creek Bend Project	All properties using the FEMA Grant have been addressed. No other work using this Grant fund is anticipated.	Preliminary	\$ 11,702,842	\$ 10,170,598
Ft. Branch Wma Reach 6 & 7 - Truelight Area & Eleanor Drive	Integrated project to make improvements for flooding, erosion and water quality with natural channel design approach.	30% design submittal due 3-1-09 for review and comment by the City project team. Asbestos survey results of 1100 Eleanor Court (recent voluntary buyout purchase) expected by mid March, 2009. This property and 1400 Fort Branch will be scheduled for asbestos abatement followed by demolition shortly thereafter.	Design	\$ 5,427,000	\$ 1,618,176

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Williamson Creek - Bannockburn Storm Drain Improvements	Construct storm drain system improvements for the area along Convict Hill Road including Greenock and Loch Lommond Streets. Benefit - mitigate major flooding for 12 houses/yards and major street flooding. Very high priority identified in WPDRD's master plan.	As of pay app 5 for period ending 1/09/09 the contractor has earned 47% of the contract and expended 49% of the contract time. Storm drain in Convict Hill should be complete by 2/13 and then contractor will move into one of two side streets. Waiting on Convict Hill milling decision from St & Brg.	Construction	\$ 3,526,062	\$ 2,148,853
Blunn Creek - Long Bow Storm Drain Improvements	Construct storm drain system improvements immediately north of the St. Edwards University campus. The neighborhood is bounded by Blunn Creek, St. Edwards University, Congress Avenue, and Oltorf Street. . Benefit - mitigate flooding for 24 houses/yards. Very High priority identified in WPDRD's master plan.	Current Status - Project is in design and behind schedule. Progress for February 2009. Engineering Services Division (ESD) submitted a hydrologic and hydraulic model to the Watershed Engineering Division (WED). The WED returned the hydraulic model to ESD with suggestions to correct the model and modify to the design to reduce increases in water surface elevations.	Design	\$ 3,578,430	\$ 770,312
Shoal Creek - Allandale Storm Drain Improvements	Design for mitigating localized flooding in the Allandale neighborhood. This portion of study for Allandale is bounded by Burnet Road, Allandale Road, MoPac Boulevard, and White Horse Trail. Allandale reports 16 houses/yards that have flooded.	Current Status - Project is in re-design and on-schedule for the re-design. Progress for February 2009. The WPDRD conveyed comments to the design consultant for the 30-percent design plans. A project status meeting was held on February 24, 2009 to discuss design details and the 60-percent design submittal that is due on March 24, 2009.	Design	\$ 4,564,000	\$ 745,627
Shoal Creek - Ridgelea Storm Drain Improvements	Construct approximately 2500 linear feet of storm drain along Bull Creek Road, 39th Street, and Idlewild Rd to Shoal Creek. Benefit - mitigate flooding for ten houses/yards. Very high priority identified in WPDRD's master plan.	Current Status - Project is in negotiations for design with a new design consultant. Do not anticipate a notice to proceed prior to May 2009.	Design	\$ 1,589,000	\$ 227,803

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Town Lake-E. 4th Street Storm Drain Improvements	Construct storm drain system improvements for the area from Town Lake up to E. 7th Street area that are currently served by the Pedernales Storm Drain Tunnel. Benefit - mitigate major flooding for 15 houses/yards and major street flooding. Very high priority identified in WPDRD's master plan. Due to funding limitations, this project will be phased. Phase 2 will cost three million dollars and is included in the total project cost.	Project is in design, on budget, and on schedule. A project progress meeting was held February 3, 2009. The City provided review comments to the consultant on the 90% submittal. The City provided drawings to Cap Metro identifying the proposed areas on Cap Metro property needed for storm drain installation and construction staging. The City was hoping to obtain verbal approval of the areas before conducting a field survey to locate the areas. Field survey notes are needed in support of the license agreement. Cap Metro has not yet given its approval on the areas proposed. A presentation to the Parks Board was made February 24, requesting that the Board recommend to City Council that the route of the system through Metz Park and the associated easements on park property be approved. The Parks Board approved the request. City Council will now have the opportunity to review the proposed route and easement request. A neighborhood meeting to inform residents of various city projects, including the East 4th Street Drainage Improvement Project, is scheduled to take place March 4.	Design	\$ 1,510,000	\$ 970,643
Shoal Creek Brentwood Storm Drain Improvements	Construct storm drain system improvements for the area generally along Brentwood, Payne, and Karen Avenues. Benefit - mitigate flooding for twelve houses/yards. Very high priority identified in WPDRD's master plan.	A proposal was submitted by the consultant to investigate the feasibility of constructing improvements to existing street crossing culverts where the culvert capacity is less than that of the Grover channel. Localized channel improvements in the vicinity of the culverts may also be considered. WPDRD agrees with the proposed effort, but has asked the consultant to include an additional task. A Notice to Proceed will be issued following approval of a revised proposal and fees.	Design	\$ 700,000	\$ 186,056

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Williamson Creek Blarwood Storm Drain Improvements	Construct storm drain system improvements generally along Blarwood Drive. Project Benefits- Will reduce localized flooding threat to over 250 homes in the area in addition to the documented 20 building and yard flooding occurrences. Very High priority identified in WPDRD's master plan.	Current Status - Project is in negotiations for design with a new design consultant. Progress for February 2009. The new consultant will amend the preliminary engineering report (PER) as the first part of the assignment to address downstream flooding concerns. After the amended is completed, the consultant will begin design.	Design	\$ 545,080	\$ 418,544
Fort Branch - Oak Lawn Subdivision Storm Drain Improvements	Construct storm drain system improvements generally along and around Meander Drive Project Benefits- Will reduce localized flooding threat to over 250 homes in the area in addition to the documented 17 building and yard flooding occurrences. . Very High priority identified in WPDRD's master plan	Raymond Chan and Associates have submitted the WL upgrades to Austin Water Utility for review and approval. In addition, the revised site plan has been submitted for review.	Design	\$ 2,973,000	\$ 413,402
East Bouldin - Euclid-Wilson Storm Drain Improvements	Construct storm drain system improvements for the area generally between Euclid and Wilson Sreets and East Bouldin Creek. Benefit - mitigate flooding for thirteen houses/yards. Very high priority identified in WPDRD's master plan.	The Preliminary Engineering Report is in the final stages of preparation, and is expected to be provided by the consultant in March. RFQ preparation for the solicitation of firms interested in preparing detailed design plans for the project is on hold.	Design	\$ 609,000	\$ 201,816
Shoal Creek Madison Storm Drain Improvements	Construct storm drain system improvements for the area generally along Madison Avenue. Benefit - mitigate flooding for fourteen houses/yards. Very high priority identified in WPDRD's master plan.	A proposal was submitted by the consultant to investigate the feasibility of constructing improvements to storm inlets and discharge pipes along the streets within the study area in conjunction with the construction of a storm water detention facility at Brentwood Park. WPDRD agrees with the proposed effort, but has asked the consultant to include an additional task. A Notice to Proceed will be issued following approval of a revised proposal and fees.	Preliminary	\$ 575,000	\$ 79,332
Boggy Creek - Cherrywood Restoration	Design of stream stabilization, stormwater treatment and wastewater line removal projects on Boggy Creek in Cherrywood Park.	WPDRD can fully fund this project based on the revised cost estimate received the end of January, 2009. The engineering consultant is moving forward with the 60% design.	Design	\$ 924,584	\$ 578,397
Boggy Creek - Rosewood Restoration	Design of stream stabilization, stormwater treatment and wastewater line removal projects on Boggy Creek in Rosewood Park.	WPDRD can fully fund this project based on the revised cost estimate received the end of January, 2009. The engineering consultant is moving forward with the 60% design.	Design	\$ 675,585	\$ 492,837

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Shoal Creek - Rosedale Storm Drain Improvements Phase 2	Design and construct storm drain system improvements generally bound on the north by West 49th Street, east by Medical Parkway, south by West 42nd Street, and west by Shoal Wood Avenue. Benefit - mitigate flooding for 15 houses/yards. Very High priority identified in WPDRD's master plan.	Current Status - Project is in design, on budget, and on schedule. A project progress meeting was held February 4, 2009. The consultant expects to submit 90% construction plans by the end of March. The consultant met with representatives of the City on Feb. 18 to discuss traffic control issues, and items to be shown on the traffic control plan. Selection of a route at the project outfall has not been made. A meeting was held February 23 with representatives of the Austin Water Utility to discuss the alternative route at the outfall which would require disruption and modification of the 36-inch waterline on Shoal Creek Blvd. The line is reported by AWU to feed a reservoir, so disruption to the line can be made without serious water supply impacts. However, this remains a very costly alternative. Additional information on the environmental issues associated with the alternative route between the two houses is needed before a decision on the final route can be made. The consultant is in the process of acquiring additional information.	Design	\$ 1,069,887	\$ 748,156
<b>PROPOSITION 3</b>					
Morris Williams Golf Course	Plan, design and construct improvements at Morris Williams Golf Course	Building permit has been closed. We will be adding lighting and electric outlets to the Pavilion.	Construction	\$ 747,330	\$ 598,509
Jimmy Clay Course Improvements	Greens replacement and hole relocation, bunker replacement, irrigations improvements, lake enhancements.	Project completed by in-house forces	Post Const	\$ 2,070,000	\$ 2,058,832
Dittmar Gym Enclosure	Enclosure of existing playslab with addition of restrooms, office, storage and program spaces. Improvements to make existing recreation center restrooms ADA compliant.	Construction bids are due 2/26. Bidder interest has been high. Four Addenda have been issued.	Bid Process	\$ 2,610,454	\$ 451,301
Bmx & Skate Park	Construction of a new concrete BMX and skate park. The combination skate park and BMX bike course will cover approx. 30,000 square feet on an acre next to the Austin Recreation Center, near 12th Street and Lamar Boulevard. It will also feature shaded benches, water fountains and restroom	Design consultant still working to address reviewers' comments. Issues such as width of driveway into parking lot are requiring more legwork than anticipated. Will likely resubmit 3rd week of February.	Bid Process	\$ 1,363,750	\$ 241,228

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PROJECT	DESCRIPTION	STATUS	PHASE	Appropriation	Obligated
Austin Rec Center Renovations	Mold remediation and wall board and ceiling tile replacement.	Sub-project is complete, there is a sub-project for the roof and getting funding set up for 7557.003 to replace roof.	Bid Process	\$ 83,321	\$ 83,321
Austin Nature & Science Center	Repair ponds.	Project complete.	Construction	\$ 177,500	\$ 177,023
Susanna Dickinson House	Restoration of the historic Susanna Dickinson located in Brush Square.	ADA Ramps complete, interior rough in complete. HVAC rough to begin 2/4/09. Trench and install PVC waste water line to O. Henry House. Restore/Replace stone, Repoint stone.	Construction	\$ 609,791	\$ 188,584
Bartholomew Playscape	Remove and replace the existing playscape and safety surface.	Project complete.	Construction	\$ 100,966	\$ 100,966
Govalle Pool		Concrete slab installed. Backwash system to be complete prior to June 2009.	Construction	\$ 286,000	\$ 28,241
Garrison Pool Backwash System	Renovate the pool backwash system.	Preliminary design phase has started.	Construction	\$ -	\$ -
Nw Recreation Center Expansion And Improvements	Provide approximately 8,000 sf ground floor addition to existing facility. Remove roof access and earth berms. Drainage Improvements.	We are currently in the Design Development stage. We have had discussions with the PARD regarding interior finishes and equipment requirements. We have had a kick off meeting with the artist for the AIPP component of the building. We have discussed innovative water detention and quality strategies. We have had the LEED kick off meeting in an attempt to meet our LEED Silver goal. The DD package is due on March 3.	Design	\$ 3,614,400	\$ 669,868
Mcbeth Recreation Center	Renovations to the existing special needs center and expansion of the center by renovating the existing PARD Police building to meet the needs of the growing population.	DD package has been delivered. LEED certification is now required, a change of scope. A review session will be held before proceeding to CD's.	Design	\$ 625,000	\$ 283,088
Chestnut House Renovations	Renovations of the Chestnut House in Rosewood Park.	Cost estimate for stick-built construction of 2200 sq. ft. building from J.O.C. under review by PARD. Revised cost estimate for pre-fab building from vendor pending. Original estimates from vendor not itemized and may have been inaccurate.	Design	\$ 500,000	\$ 77,801
Pard Administration Annex	Abatement and renovation of the PARD Administration Annex located at 919 28 1/2 St.	HVAC rough in complete, plumbing rough in complete week of 1/16/09, water line main to building stated 1/13, new windows installed, roofing contractor strating week of 1/16, waiting on electrical contractor to provide start date. Currently redesigning room layouts.	Design	\$ 1,539,000	\$ 1,275,756

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PROJECT	DESCRIPTION	STATUS	PHASE	Appropriation	Obligated
Searight Park Playscape	Remove and replace the existing playscape and safety surface.	Project is complete and all punch list items were resolved the week of January 21st.	Post Const	\$ 102,893	\$ 102,893
North Austin Rec Center	Build a new recreation center in north Austin at the site located near North Lamar and Rutland Drive.	North Austin Civic Association has formed a Building Subcommittee to act as liaison to interface with CoA staff. The Subcommittee is in the process of tabulating their survey and will send the data to the PM in the near future. Preliminary, partially tabulated information was received on February 2, 2009 PM And PARD representatives attended the Network of Aisian American Organizations January 28th meeting to make a presentation of the project and to solicite input from their constituents. NAAO formed a Building Subcommittee to spearhead an effort to survey their memberships regarding the program for the Recreation Center. They will provide the results of their survey by the end of February. Another meeting will be scheduled, probably in March '09, at an existing Recreation Center to receive comments and suggestions from all of these neighborhood and civic groups, and to combine the different groups into one Stakeholder group for the project. In the mean time, the consultant is working on the site survey for topography, trees, boundries, and easements, as well as re-evaluating the flood plain limita	Preliminary	\$ 2,770,894	\$ 915,821
Dougherty Arts Center Renovations & Improvements	Building improvements including ADA work, roof repair/replacement, HVAC upgrades, and fire code compliance.	Initial discussions on how to proceed with this project have begun.		\$ 100,000	\$ -
Doris Miller Renovations And Improvements	Replace roof, ADA improvements, drainage improvements, and renovations of the gym floor and bathrooms.	Notice to proceed issued to KBR for February 23, 2009. Project is approximately 6 weeks in duration for the restroom renovations. Bagley's flooring will return the first week of May to do warranty repair on the wood floor.	Construction	\$ 775,000	\$ 430,245
Elisabet Ney Museum Restoration	Prepare plan for restoration of the historic museum in Hyde Park.	Consultants completing construction documents after City review of submittals. Will need to go to the Landmark Commission, and be reviewed by the Save America's Treasures grant review.		\$ 775,000	\$ 240,825
Montopolis Rec Center	Renovations to the existing recreation center including ADA, drainage, fire safety, and parking issues.	Floor project completed. Remaining elements of renovation on hold pending funding.		\$ 77,995	\$ 74,193
Nw Balcones Playscape	Remove and replace the existing playscape and safety surface.	Project is complete	Complete	\$ 107,425	\$ 107,425

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PROJECT	DESCRIPTION	STATUS	PHASE	Appropriation	Obligated
Davis-White Northeast District Park - Pavilion/Restroom Roof Replacement	Removal of existing pavilion roof system to the deck. Install new underlayment, install a prefinished 24 ga. standing seam roof. Includes new wood fascia that will be covered w/ matching metal. Same system will be applied to the restroom building w/ a matching metal soffit and a new steel door at the supply room.	Project is complete	Post Const	\$ 40,000	\$ 34,113
Small Wonders Building Roof	Repair of roof on the Small Wonders Building in Zilker Park (Austin Nature Science Center).	Meeting to go over O&M procedure with site staff and manufacture of collection system on 2/12/09. The other parts of this project are complete.	Preliminary	\$ 90,000	\$ 91,444
Alamo Rec Center Roof	Remove and replace existing roof. Modify roof framing to repair poorly draining areas.	Project completed OCT 2007.	Complete	\$ 53,283	\$ 52,790
Decker Lake Building Renovation	Renovate and install HVAC system in existing building located at Decker Lake to house the PARD Facility Construction Unit.	Project Complete.	Complete	\$ 25,256	\$ 25,256
Dittmar Playscape Renovation	Renovation of aging playscape equipment.	The design for Dittmar was halted in order for staff to expedite the design/specification/purchasing process at two other sites (Montopolis Rec Center and Franklin Park) in order to take advantage of grant funding. As of this week we are currently entering into discussion with a Buy Board vendor for playscape improvements at Dittmar and expect work to be complete by the end of the calendar year 2009.		\$ 150,000	\$ 20,000
Milago/MACC Playscape	Installation of a new playscape to serve the MACC area residents along Lady Bird Lake	Preliminary design work for this project has been completed. Due to significant site modifications triggered by this project a full site survey has been requested through the Surveying Rotation List. Once the survey has been completed final design and specification work will be completed. Given the need for additional site surveying this project will not be completed as originally estimated, rather a completion date of Winter/Spring of 2110 is more likely.		\$ 150,000	\$ 20,000
South Austin Playscape Renovation	Renovation of an aging playscape at South Austin Recreation Center.	The RCA for this project has been prepared by purchasing and due to go to City Council in March 2009. Product delivery and installation should be complete by July 2009.		\$ 160,000	\$ 30,000

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PROJECT	DESCRIPTION	STATUS	PHASE	Appropriation	Obligated
Montopolis Playscape Replacement	Replacement of aging playscape equipment through a play grant initiative from Game Time and 06 bond money.	Play equipment has been ordered and received. Design for installation has begun and will be done in house.		\$ 150,000	\$ -
Rosewood Pool	Renovate existing pool including ADA improvements, electrical and backwash systems.	Lead removal scheduled for March 2009. Plans have been submitted for permitting approval. Work to be complete prior to June 2009.	Construction	\$ 438,000	\$ 428,542
Garrison Pool		Preliminary design phase has started.	Construction	\$ 686,000	\$ 159,604
Bartholomew Pool	Renovation of the bath house and replacement of the pool shell.	RFP being developed to select design consultants.	Design	\$ 660,000	\$ -
Deep Eddy Pool Shell	Replacement of the Deep Eddy pool shell and improvements to ensure code compliance.	Will be exploring design/build delivery method with CLMD in mid-March.	Preliminary	\$ 515,909	\$ 20,000
Metz Pool		Work plan developed. Work to be completed by PARD staff prior to June 2009.		\$ 280,000	\$ -
Deep Eddy Pool Bath House Renovation	Restoration of historic bath house at Deep Eddy Pool.	Project completed.	Complete	\$ 1,384,091	\$ 851,455
Big Stacy Chemical/Storage Project	Build storage room for pool chemicals.	Electrical and structural work complete, punch list completed on 12/12/08. Final building permit completed on 12/17/08.	Complete	\$ 165,000	\$ 132,874
Copperfield Park (Infill)	Development of a neighborhood park on approximately 9 acres of the existing Walnut Creek Greenbelt. Located on E. Yager Ln. near Branston Dr.	Design meeting scheduled with MWM and neighborhood group for March 6.	Design	\$ 667,646	\$ 71,670
Town Lake Trail		Use of AE service agreement denied. Buy Board quote requested from the Lighting Consultant.	Construction	\$ 1,111,050	\$ 682,823
Shoal Creek Trail			Preliminary	\$ 200,000	\$ 1,800
Walnut Creek Trail, Ph2 / Wc Metro Park To Ih-35	Design and build a new trail along the Walnut Creek Greenbelt from Walnut Creek Metro Park (Lamar) to IH-35.	A design consultant is being assigned from the Parkland Development Rotation List.	Preliminary	\$ 457,150	\$ 71,150
Austin Recreation Center Reroof	Renovation of severely deteriorated roof at downtown recreation center.	RCA was removed from Council agenda. CLMD has requested this to go out for low bid.		\$ 466,679	\$ -
<b>PROPOSITION 4</b>					

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PROJECT	DESCRIPTION	STATUS	PHASE	Appropriation	Obligated
African American Heritage And Cultural Facility	An African American cultural and heritage facility, including renovation of the historic Hamilton-Dietrich home at 912 East 11th Street. The facility will house community non-profit organizations as well as provide information on the proposed African American Heritage District.	<p>Council voted and recommended proposed East 11th and 12th Streets Urban Renewal Plan modifications that included the preservation of the structure located at 912 E. 11th Street on December 1, 2008.</p> <p>At the African-American Resource Advisory Commission meetings on October 1, 2008 and again on March 4, 2009 the Commission recommended that Council preserve and restore the Detrick-Hamilton House and construct additional space for the new African American Cultural Heritage Facility at 908 and 912 East 11th Street and any additional land necessary to complete the project. The Commission further recommends that the new facility house offices and rehearsal space for ProArts Collective, offices for the Capital City African-American Chamber of Commerce and a small visitor's center. The Commission further recommends that should the \$1.5 million in Bond Funding not be sufficient to restore the Detrick-Hamilton house and construct the new African American Cultural Heritage Facility that the City of Austin identify and provide additional funds for the project.</p> <p>City staff has recently engaged a consultant to provide a</p>	Preliminary	\$ 1,500,000	\$ 10,726
Asian American Resource Center	Construction of an Asian American Resource Center, including language book center/library, classrooms, community activity center, and cultural exhibition and display space, on City-owned land on Cameron Road.	The AARC board has proposed a scenario in which they would use pro bono professional services as their contribution towards the facility. COA staff is exploring this idea.		\$ -	\$ -

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PROJECT	DESCRIPTION	STATUS	PHASE	Appropriation	Obligated
Austin Studios Renovation	Austin Studios are City-owned facilities adjacent to the Mueller Redevelopment Project site that are leased and operated by the Austin Film Society as part of a public/private venture. This project will provide funding for capital improvements that will help Austin retain its favorable position in the film industry. The City has executed a Contribution Agreement with Austin Film Society that provides reimbursements for design and construction costs under professional services agreements and construction contracts owned by Austin Film Society. The City will not enter into professional services agreements or construction contracts for the delivery of the project.	The Grand Opening for the improved Austin Studios was held on January 30, 2009.	Complete	\$ 5,000,000	\$ 5,000,000
Mexican American Cultural Center - Phase 1a	Continue build out of the Mexican American Cultural Center to include classrooms and additional space as part of the crescent building, and improvements to the plaza area.	Construction contract was executed on 1/26/09. Waiting on building permit in order to issue NTP by 3/27/09. PO with Trane was finalized 2/23/09. Work should commence shortly. MACC staff selected a sample glazing unit for the gallery skylights. Two full size glazing units will be installed shortly after NTP.	Bid Process	\$ 5,000,000	\$ 3,362,708
Mexic-Arte Museum	A contribution to a new Mexic-Arte museum building, potentially on another site or at its current location of 419 Congress Avenue.	The Mexic-Arte Board voted Feb. 16, 2009 to use their bond funds at their existing location on Congress Avenue. We hope to have a draft agreement completed by summer 2009.	Preliminary	\$ -	\$ -
Zach Scott New Theatre Building	A new 500-seat theater on the ZACH theatre campus.	A contribution agreement was approved by Council in Dec. 2009. The AE team selection process is underway.	Preliminary	\$ 1,000,000	\$ -
<b>PROPOSITION 5</b>					
Community Land Trust (CLT)	Use G. O. Bond funds to acquire property to be placed in a Community Land Trust where AHFC owns the land but the Buyer owns the improvements. Ensures permanent affordability.	A request to the IRS for a Private Letter Ruling was made October 2007 to see if this is an eligible use of G. O. Bond funds. IRS has indicated it will issue a ruling. Ruling not received as of 2/28/09.		\$ -	\$ -
Future RHDA Projects	Below 30% MFI			\$ 8,125,611	\$ 15,381
The Willows	Demolish two apartment buildings and construct two four-story buildings comprising 64 rental units.	Additional non-G. O. Bond funding is being requested for approval from AHFC Board.		\$ 2,250,000	\$ -
Skyline Terrace	Rehabilitate and convert a former hotel property into a 100 unit single room occupancy residential facility.	Project completed July 2008.	Completed	\$ 1,516,850	\$ 1,516,850

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PROJECT	DESCRIPTION	STATUS	PHASE	Appropriation	Obligated
Lydia Alley House	Construct one new single family home to be rented to household at 30% MFI or below.	Scheduled to begin construction in 2009.		\$ 60,000	\$ -
Guadalupe Neighborhood - 1 Goodwin Ave	Acquire 2 lots for the development of 3 affordable rental units.	Lots have been acquired and will be incorporated into an 11-acre rental and ownership project to be developed by Guadalupe Neighborhood Development Corp.		\$ 110,000	\$ 110,000
Stoneridge Redevelopment - 1500 S. Lamar	Buy-down of rents to provide 30 affordable rental units for 40 years.	Funds will not be disbursed until construction is complete and it has been verified that 30 units have been rented to persons at 50% MFI or below.		\$ 710,350	\$ -
Vincare Services - 2104 Berkett Drive	Acquisition of 24-unit apartment complex to serve as transitional housing for single-parent families.	Project completed August 2008.		\$ 1,765,294	\$ 1,765,294
Blackshear Neighborhood Development Corporation	Acquire 2412 & 2414 Bryan St. (City surplus property transferred to AHFC) to develop 4 affordable rental units.	Easement issues in process of being resolved before property can be acquired by Blackshear.		\$ 100,000	\$ 100,000
Foundation Communities - 8801 McCann	Refinance of property to ensure permanent affordability of 14 units.	Scope of work being developed for loan agreement.		\$ 900,000	\$ -
Austin Children's Shelter - 4800 Manor Rd	Construct two cottages for children removed from the home due to abuse or neglect. 28 beds total.	Under construction.		\$ 1,000,000	\$ 1,000,000
Mobile Loaves And Fishes	150 RV's and cottages to house formerly homeless persons.	Project cancelled due to opposition from neighborhood.	Cancelled	\$ -	\$ -
RMMA Senior Project (Wildflower Terrace)	201 units total with 86 affordable to very low-income seniors.	Application received 2/27/09. Under review by staff. G. O. Bond funding will be subject to award of Tax Credits by the State.		\$ -	\$ -
Accessible Housing Austin 1805 Heatherglen	Acquisition of one fully-accessible single-family home to be used as an affordable rental for a mobility impaired client of United Cerebral Palsy of Texas.	Project completed July 2008.	Completed	\$ 100,000	\$ 100,000
Blackshear Neighborhood Development Corporation	Acquire 2112 East 8th Street to combine with other property to make 3 affordable rental units.	Property acquired in February 2009. Construction not likely to begin until 2010 due to other projects underway with this developer.		\$ 100,000	\$ 100,000
Austin Travis County MHMR - 6222 N. Lamar.	Acquire and rehab facility to provide 37 beds for persons coming out of psychiatric care and who might otherwise be homeless.	Property acquired January 2009. Rehab work underway.		\$ 2,300,000	\$ 2,300,000
Community Partnership for the Homeless (5802, 5804, 5805, 5811 Sweeney Circle)	Acquire and rehab four 4-plexes to be rented to very low-income persons.	Property acquired in January 2009. Rehab work underway.		\$ 791,158	\$ 650,000

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PROJECT	DESCRIPTION	STATUS	PHASE	Appropriation	Obligated
District at SoCo (Sunnymeade Apts. Redevelopment)	Buy-down of rents to provide 22 affordable rental units for 40 years.	Funds will not be disbursed until construction is complete and it has been verified that 22 units have been rented to persons at 50% MFI or below.		\$ 1,170,737	\$ -
GNDC Tillery 4 acre acquisition	Acquire four acres on Tillery for development of 21 new single-family homes to be sold to low- to moderate-income buyers.	Property acquired January 2009. Development not expected to begin until late 2009 or early 2010 due to other projects underway by developer.		\$ 1,000,000	\$ 1,000,000
Sendero Hills, Phase IV	Fund acquisition and infrastructure for 15.3 acres for future development of no fewer than 50 affordable single-family homes.	Acquisition of property has been completed. Habitat for Humanity is seeking bids for infrastructure development from qualified contractors.		\$ 2,000,000	\$ 2,000,000
<b>PROPOSITION 6</b>					
New Central Library	A new central library of 250,000 SF will be constructed to replace the existing, severely outgrown 110,000 SF Faulk Central Library. To reduce the initial cost of this project, only 170,000 SF of the new facility will be finished out when first opened for occupancy.	Contract language is still being drafted. A couple of reviews of the preliminary language have been undertaken with continued meetings with the Law Department. Final documents should be forwarded to the design team very soon.	Preliminary	\$ 19,000,000	\$ 206,152
Animal Shelter	This project will construct a new animal shelter at 7201 Levander Loop at the Health & Human Services Campus. This facility will replace the current Town Lake Animal Center.	The Consultant has submitted the Design Development review set. A cost estimate will be reviewed on March 3. A presentation was made to the Animal Advisory Commission on February 18 and to the Design Commission on February 23. Alternates are built in the project to address the cost issue. A commissioning agent through the HVAC rotation list expected to be on board by Mid March. Construction Document phase will start in early March.	Design	\$ 12,000,000	\$ 1,820,589
Ems #33 Mueller Station, Off Airport Blvd	Construction of a new three-bay EMS station adjacent to Fire Station #14. This new facility will position EMS to respond to the existing and developing neighborhoods in the Mueller Redevelopment area as well as other East Austin neighborhoods.	Notice To Proceed was issued on January 22 for the design phase of the project. Schematic Design phase has begun, and is due on March 6. We have had a meeting to discuss innovative water quality and management strategies. The project is scheduled to bid in mid-December, and substantial completion is slated for June of 2011.	Design	\$ 3,100,000	\$ 492,910

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PROJECT	DESCRIPTION	STATUS	PHASE	Appropriation	Obligated
Public Safety Training Facility	Renovation and expansion of the current training facility on Shaw Lane. The expansion will provide additional facility space, classrooms, and exterior training spaces for the training of police officers, firefighters and EMS personnel. The current facility has inadequate space for academy classes and in-service training.	Work continues with design development. A request to use approximately 1.3 acres of the Goodnight tract has been approved. We will be relocating the two (2) APD obstacle courses to this location.	Design	\$ 20,000,000	\$ 1,482,664
Municipal Court & Police Northeast Substation	This project provides the retrofit of an existing building into new facilities for both the Municipal Court and APD Northeast Substation. The two departments have partnered to share a single building to include shared spaces, separated additional courtrooms, hearing offices, staff offices, report taking rooms, and a public service counter. The new facility will be located at 7211 North IH-35 Service Road NB, Austin Texas at the corner of St. John Street in the previous Home Depot retail center.	On January 12th, the City Manager gave the project team permission to advertise the Design/Build RFQ. Work has resumed on completing the DCM by mid February and sending the documents to Contract Procurement for solicitation. One public meeting has been held with the community to date.	Preliminary	\$ 23,000,000	\$ 8,530,074